PROPOSED CHANGES TO STAFF ALLOCATIONS - 2007-2008

SUMMARY

Board Meeting: 08/30/07

School	Add	Delete	Allocation	Comment	Cost
0021 - GCJH	0.4		Teacher - Grade 7-8, CSR (0100/5100/1368)	Growth - CSR funds	-0-
0071 - CEB	1.0		Teacher, CSR, Grades 2-3 (0100/5100/1368)	Growth	-0-
0241 - WEC	1.0		Teacher, Autistic/TMH (0100/5200/0000)	Growth	$50,000
0341 - CHS	2.0		Teacher - Grade 9-12, CSR (0100/5100/1368)	Growth	-0-
0351 - LJH	1.0		Teacher - Grade 7-8, CSR (0100/5100/1368)	Growrh	-0-
0551 - FIH		0.6	Teacher - CTE (0100/5300/0000)	FTE shift	-0-
	0.6		Teacher - Grade 9-12, (0100/5100/0000)	FTE shift	-0-
0571 - SPC		1.0	Teacher - Grade K-1 (0100/5100/0000)	Growth	-0-
	1.0		Teacher - Grade 4-6 (0100/5100/0000)	Growth	-0-
0591 - AES		0.2	ISS Assistant (0420/5100/1587)	Growth	-0-
	0.2		Classroom Assistannt (0420/5100/1587)	Growth	-0-
9006 - Elem. Ed.		4.4	Teacher, Class Size Reducation (0100/5100/1368)	Growth	-0-
9060 - HRS		1.0	Prof. Development Asst. (0100/6400/1917)	Grant movement	-0-
				TOTAL COST:	**$50,000**

BOARD APPROVED:_____